

AGENDA Health Sciences Committee April 22, 2021

- I. Approval of Minutes February 11, 2021
- II. Review of Operational Metrics
- III. Informational Items
 - A. Health Sciences Division Update Dr. Mark Stacy
 - B. Agromedicine Update Dr. Robin Tutor
 - C. Agromedicine/Family Nurse Practitioner Student Remarks Ms. Kelsey Booth
- IV. Closed Session



Health Sciences Committee

April 22, 2021

Agenda Item:	I. Approval of Minutes – February 11, 2021
Responsible Person:	Tom Furn
	Committee Chair
Action Doggeograph	A ation
Action Requested:	Action
Notes:	

Health Sciences Committee – Open Session ECU Board of Trustees February 11, 2021 Main Campus Student Center

Board Members Present:

Tom Furr (Committee Chair)
Fielding Miller (Committee Vice Chair)
Angela Moss (Committee Member)
Scott Shook (Committee Member)
Jason Poole
Leigh Fanning
Bob Plybon

Others Present:

Interim Chancellor Mitchelson
Natalie Broder
Michelle Brooks
Stephanie Coleman
Jason Foltz
Herbert Garrison
Virginia Hardy
Chris Locklear
Mark Stacy
Michael Van Scott

Recorder: Cindy Reaves

Call to Order and Approval of Minutes:

Mr. Furr called the meeting to order at approximately 2:30 pm and read the conflict of interest statement required by the State Government Ethics Act. No conflicts were identified. The minutes of November 5, 2020 were approved.

Health Sciences Division Update:

Dr. Mark Stacy reviewed the Health Sciences Division metrics. ECU Physicians missed financial targets; however, overall volumes and gross charges continue to improve. The UPL payment, budgeted to be received in Dec. was received in Jan. and resulted in a \$2.5M reduction in expected revenue. Outpatient visits are up FYTD 1.5% and revenue continues to improve. Personnel expenses are 6% lower than budget and behind prior

year actuals by 1%. The number of scholarly publications continues to rise with YTD totals well above target.

COVID Vaccine Update:

Dr. Mark Stacy updated the committee on COVID-19 related activities of the Brody School of Medicine. The funds invested by the state have been fully expended. Dr. Pete Schmidt is studying the spread of COVID cases in partnership with the Dartmouth Atlas team. NC's highest at-risk population is in the east. Our mission, regarding the health of our region, means we focus on the health of some of America's highest-risk populations. ECU is a leader in convalescent plasma transfusions and monoclonal antibody trials and has received multiple secondary grants for research and treatment advances. Our faculty have demonstrated that we have both the will and the expertise to effectively shepherd valuable resources and deliver outcomes that benefit the people of ENC and the state. Vans were purchased with CARES funding for the purpose of providing health related services to remote and underserved populations. The Brody School of Medicine is partnering with public health departments to administer COVID vaccine to residents of group homes and long-term care facilities.

Dr. Jason Foltz, Medical Director of ECU Physicians, updated the committee on the status of vaccine administration in North Carolina. He reviewed the work of ECU Physicians and Student Health Services to establish a process and timeline for vaccine delivery to ECU faculty, staff and students. Over 2,500 first dose and nearly 1000 second dose vaccinations have been administered. No doses have been wasted.

Medical & Health Sciences Foundation Update:

Dr. Herbert Garrison, Interim President of the Medical & Health Sciences Foundation (M&HSF), presented an update on the work and efforts the M&HSF have been doing during this pandemic. Some of the challenges they have faced besides the pandemic were moving into a new building, staff with new supervisors, an economic crisis, social tension and the election. Learning to adapt and thrive during this time of no face-to-face meetings made them strive to have impactful conversations to build connections and relationships with new donors and portfolios. They established new lines of donors with the College of Nursing 60th year celebration & Legacy Launch, created new professorships, and held a Planned Giving Seminar. Their YTD performance is 26% higher than the previous year. Dr. Garrison's future plans include to increase impactful conversations, clarify/promote compelling causes, have continuous portfolio review, and continue engagement with Planned Giving and External Foundations.

Public Health Student Remarks:

Ms. Natalie Broder, Master of Public Health student, discussed her experiences as a student at ECU. She currently serves as the president of the ECU Public Health Organization and is a member of the Health Sciences Student Leadership Council. Natalie is also an NC AHEC Scholar in their 2nd cohort class. She chose ECU because

she wanted to eventually become a dentist and was drawn to the fact that ECU had just opened their School of Dental Medicine. Her driving purpose is to help the general population of ENC. Her Public Health professors have helped her with things such as understanding concepts at all levels at any time of day as they strive to make sure no student falls behind. Natalie feels that ECU is full of opportunities for all students.

Meeting adjourned at 3:20 pm.



Health Sciences Committee

April 22, 2021

Agenda Item:	II. Review of Operational Metrics
Responsible Person:	Dr. Mark Stacy Vice Chancellor, Health Sciences Division Dean, Brody School of Medicine
Action Requested:	Information
Notes:	

CEO Tracking Sheet

Fiscal Year - 2020

Health Sciences Committee

KPI	Measurement	Prior Year	Target	Variance	July	August	September	October	November	December	January	February	March	April	May	June	Total
ECUP Financial Performance to Budget				Plan	(1,856,688)	(2,031,645)	1,674,235	(2,084,800)	(325,005)	3,462,256	(2,338,270)	(410,333)	1,748,413	(2,067,495)	(2,153,059)	3,806,308	(2,576,084)
	Budgeted Profit (Loss)	\$17,050	(2,576,084)	Actual	(3,599,597)	(1,790,018)	(763,222)	3,249,062	(2,143,182)	808,910	(2,195,678)	(3,199,507)	1,663,613				(7,969,619)
ECOF Financial Performance to Budget	Budgeted Front (Loss)			+/-	(1,742,909)	241,627	(2,437,457)	5,333,862	(1,818,177)	(2,653,346)	142,592	(2,789,174)	(84,800)				(5,807,782)
				YTD +/-	(1,742,909)	(1,501,281)	(3,938,738)	1,395,124	(423,054)	(3,076,400)	(2,933,807)	(5,722,982)	(5,807,782)				-
	Work Relative Value Units			Plan	140,884	135,340	142,292	142,672	138,697	150,294	149,388	153,963	153,978	149,539	148,920	140,935	1,746,902
	(wRVU's), are used nationally to	1,550,605	1,746,902	Actual	114,106	121,271	126,748	130,942	112,189	114,487	113,030	116,673	144,044				1,093,490
Total wRVUs	measure physician/provider work			+/-	(26,778)	(14,069)	(15,544)	(11,730)	(26,508)	(35,807)	(36,358)	(37,290)	(9,934)				(214,018)
	effort			YTD +/-	(26,778)	(40,847)	(56,391)	(68,121)	(94,629)	(130,436)	(166,794)	(204,084)	(214,018)				0
	Patient survey question indicating			Plan	90.50%	91.00%	91.10%	91.15%	91.20%	91.30%	91.40%	91.45%	91.50%	91.55%	91.60%	91.70%	91.70%
Patient Experience/Willingness to Refer	patient's willingness to	91%	91.7%	Actual	91.00%	90.80%	90.90%	91.00%	91.10%	91.00%	91.10%	91.00%	91.06%				
r utient Experience, winnighess to herei	recommend ECUP to others			+/-	0.50%	-0.20%	-0.20%	-0.15%	-0.10%	-0.30%	-0.30%	-0.45%	-0.44%				
	recommend ECOF to others			YTD +/-	0.50%	-0.20%	-0.20%	-0.15%	-0.10%	-0.30%	-0.30%	-0.45%	-0.44%				1
·				Plan	34	34	34	34	34	34	35	35	35	35	35	35	414
Published Manuscripts	Scholarly articles published in	300*	414	Actual	37	38	45	32	43	54	22	37	42				350
i ubiisiicu irialiuscripts	peer reviewed journals		(个3.5%)	+/-	3	4	11	(2)	9	20	(13)	2	7		Ť		(64)
		*8 mos data	267 = 8 mos	YTD +/-	3	7	18	16	25	45	32	34	41				0



Health Sciences Committee

April 22, 2021

III. Informational Items

Agenda Item:	III. Informational Items
Responsible Person:	Dr. Mark Stacy Vice Chancellor, Health Sciences Division Dean, Brody School of Medicine
Action Requested:	Information
Notes:	A. Health Sciences Division Update

EAST CAROLINA UNIVERSITY

DIVISION OF HEALTH SCIENCES

Mark Stacy, MD
Vice Chancellor, Division of Health Sciences

ECU Board of Trustees Meeting
April 22, 2021



Health Sciences Division Highlights

Match Day, Rankings & Enrollment

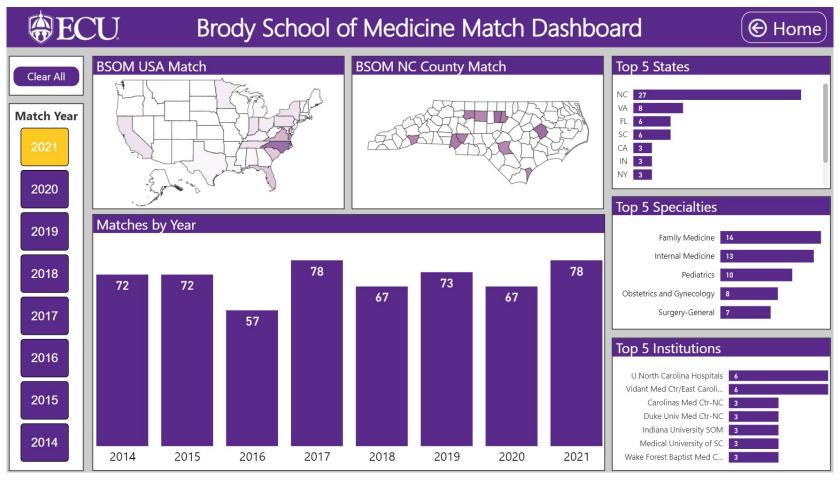




Class of 2021 Match Results



- 58% entering primary care residencies
- 35% remining in North Carolina for residency
 - 22% matched at Vidant Medical Center/BSOM East Carolina University



https://medicine.ecu.edu/data-analysis-strategy/residency-program-match-results/



Rankings



USNWR Rankings – HSD Graduate Schools





#13 in Nursing - Midwife



#15 in Rehabilitation Counseling



#19 Family Medicine



#28 Best Medical Schools Primary Care



#29 in Nursing - Anesthesia



#36 in Occupational Therapy



#46 in Audiology



#64 in Physician Assistant



#71 in Physical Therapy



#72 in Speech-Language Pathology



#123 in Public Health



#93-123 Best Medical Schools Research





#10 Most Graduate Practicing in Primary Care Fields



#13 Most Diverse Medical Schools



#16 Most Graduates
Practicing in Medically
Underserved Areas



#28 Most Graduates Practicing in Rural Areas

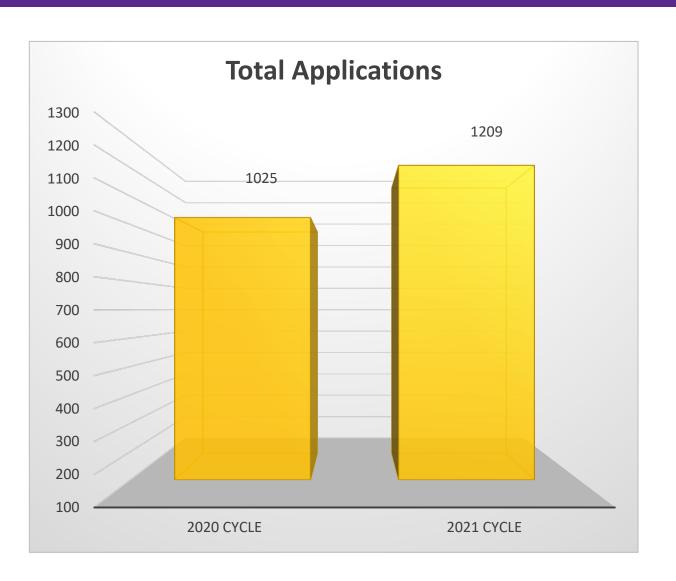


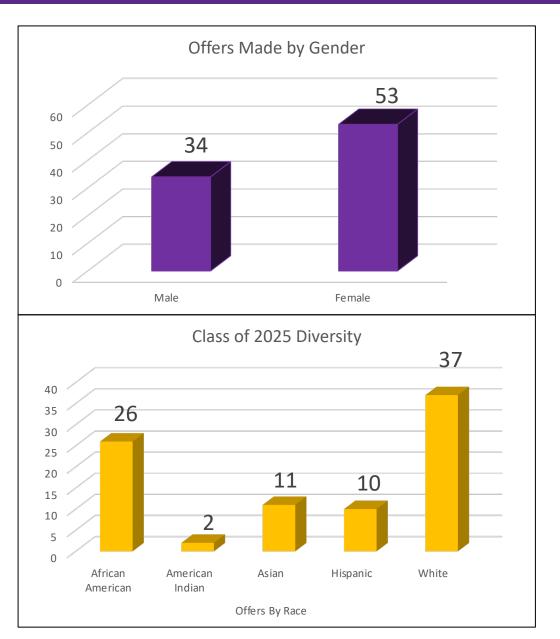
Enrollment



The Brody School of Medicine







College of Allied Health Sciences – Department of Physical Therapy

PROFILES FOR INCOMING CLASS OF 2021 & ENTERED CLASS OF 2020, PHYSICAL THERAPY

Incoming Class of 2021	Entered Class of 2020
251 Applications	265 Applications
97 Interviewed	75 Interviewed
32 Enrolled as of March 29	32 Enrolled

Ethnicity of Enrolled Students as of March 29					Ethnicity of Enrolled Students					
AA	ASM	CAU	HIS/L AT	AMI	AA	ASM	CAU	HIS/L AT	AMI	
2	-	28	2	-	2	-	28	1	1	
4 URM (12.5%)						4	URM (12	2.5%)		





College of Nursing



Application & Enrollment

Test the sur-		a december the case			eschick in		High Markey
			Fall 2021			Fall 2020	
		Total	Mino	ority	Total	Mino	ority
BSN	Applied.	329	95	29%	306	61	20%
DOIN	Admitted	169	39	23%	269	47	17%
MSN	Applied	161	57	35%	169	46	27%
Wish	Admitted	34	6	18%	90	17	19%
DNP	Applied	199	39	20%	234	69	29%
TOTAL	Admitted	54	10	19%	89	23	26%
PHD	Applied	13	0	0%	8	2	25%
PIID	Admitted	8	0	0%	4	0	0%
	87 200						
					S. Elithina	A STATE OF	
	一声上		Fall 2021			Fall 2020	
14-14-11-20	1/4	Total	Ma	le	Total	Ma	ile
BSN	Applied	329	27	8%	306	26	8%
DOIN	Admitted	169	16	.9%	269	23	9%
MSN	Applied	161	15	9%	169	16	9%
IVISIV	Admitted	34	0	0%	90	7	8%
DNP	Applied	199	43	22%	234	47	20%
DINP	Admitted	54	3	6%	89	7	8%
PHD	Applied	13	1	8%	8	0	0%
PHD	Admitted	8	0	0%	4	0	0%

School of Dental Medicine Profiles for the Classes of 2024 and 2025

Inc	oming	g Class	s of 20	025	Class of 2024					
351	Applic	ations	5		380 Applications					
226	Interv	iewed			198	Interv	iewed			
52 St	tuden	ts Adr	nitted		52 St	tuden	ts Adr	nitted		
		Ethn	icity	of Adr	nitted	Stud	ents			
AA	ASN	CAU	HIS/ LAT	AMI	AA	ASN	CAU	HIS/ LAT	AMI	
9	4	28	10	1	10	11	25	6	0	
	38	3% UR	M		31% URM					
30	28	NC H	ome (Count	ies					

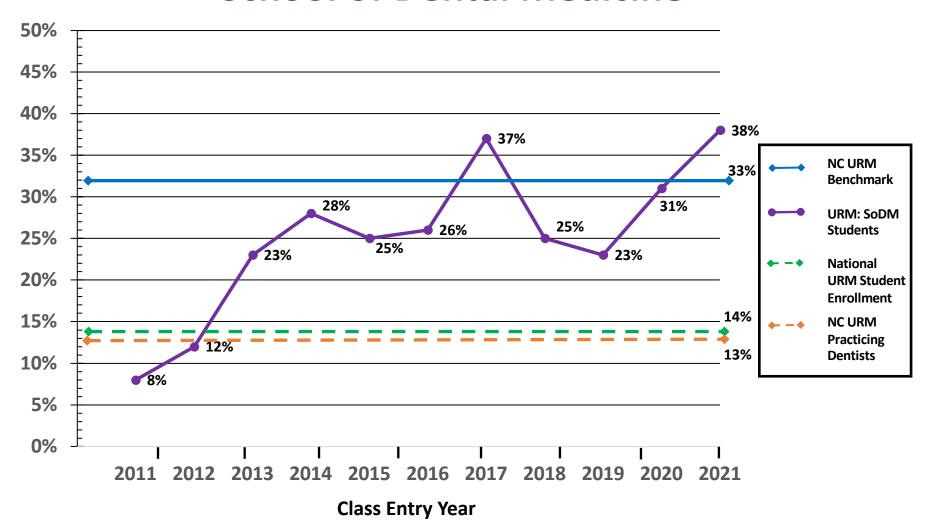


Mr. Phuquain Morales
President of Class of 2024

All SoDM Students are from North Carolina!

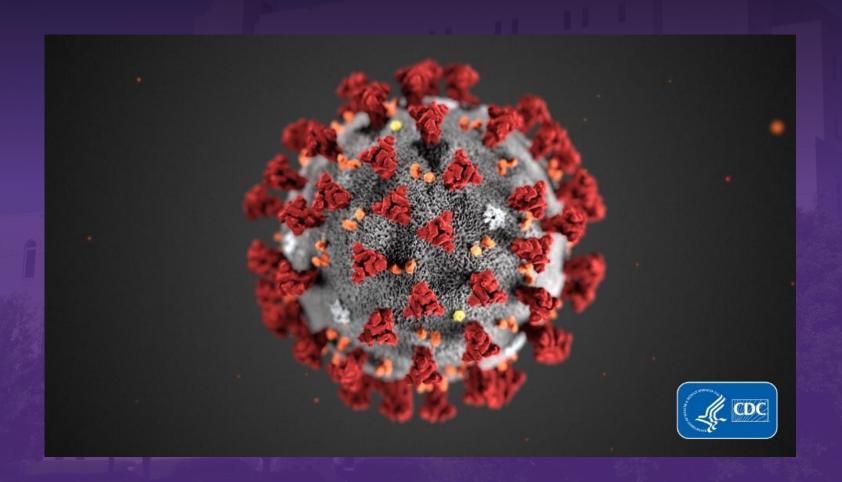


Achieving Student Diversity School of Dental Medicine





COVID-19





COVID-19 One Year Update

April 2020

NC COVID Cases: 1,584

NC COVID Deaths: 10

Pitt County Cases: 31

Vaccine development just beginning.

April 2021*

NC COVID Cases: 929,406

NC COVID Deaths: 12,212

Pitt County Cases: 18,436

- > 40% of NC's adult population is at least partially vaccinated.
- ECUP has administered 6509 doses



COVID-19 One Year Update

April 2020

- ECU-P clinic visits decreased.
- > Patients hesitant to seek care.
- Virtual care models developing.

April 2021

- > ECU-P Telehealth visits conducted: 52,692
- Telepsychiatry(NC-STeP)
 expanded
- ➤ MOTHeRS Project for high-risk pregnancies



COVID-19 One Year Update

April 2020

- Faculty & Staff made significant modifications to instructional methods
- Statewide "stay at home" order was expected to be in place for a month
- Employees were instructed to telework
- Virtual graduation ceremony

April 2021

- Planning for return to "normal" clinical and laboratory experiences for students
- > Slow return of employees as appropriate
- HSD students to participate
 with in-person graduation
 ceremony May 7th





Health Sciences Committee

April 22, 2021

Agenda Item:	III. Informational Items
Responsible Person:	Dr. Robin Tutor Director, Agromedicine Extension Specialist
Action Requested:	Information
Notes:	B. Agromedicine Update



Health Sciences Committee ECU Board of Trustees

APRIL 22, 2021







NC STATE UNIVERSITY













HOW DO WE HELP FARMERS DEAL WITH STRESS?

R. Webb Corbett, PhD, FNP-C, M. A. Rose, EdD, M. L. Pories, PhD, LCSW, & R. Tutor-Marcom, EdD

Robin Webb Corbett College of Nursing East Carolina University Greenville, North Carolina corbettr@ecu.edu

BACKGROUND/PURPOSE

- Chronic Stress experienced by farmers may be deleterious to their health
- Nurses & Health Care Providers Need to know what constitutes stress for farmers & how to promote resiliency

Purpose:

Explore Perspectives of Farmers -

- o what they identify as stress /stressors
- what health care professionals can do to assist them in addressing stressors

METHODOLOGY

Qualitative study - Farmers - - interviewed at Southern Farm Show in North Carolina

Questions:

- o What things constituted stress for them,
- o What nurses & other health care professionals could do to help them?

Interviews - audio-recorded. Data Analysis- Colaizzi's method.

FINDINGS

Farmers - n=31

Stressors:

- · Having little control over many variables
- "The only thing farmers control is what they put in the ground"
- · Time pressures

Elements outside their control:

- · Market prices & weather
- · Annoyance with the government
 - lack of support
 - paperwork requirements
 - o low level of farm subsidies



FINDINGS

Nurses & Health Care Providers:

Listening attentively to "cues"

"Keep them healthy" – so they could work

"How to deal with lack of control"





DISCUSSSION

Learning to increase exercise

Assess for stress & depression

Re-examine meals & snacks - healthy

Support group /Materials - chronic stress;

- Farm meetings
- Local community gatherings as rural fire departments, local service stations

Acknowledgments: East Carolina University Agromedicine & Farming Families















5-Year Review

Strengths

Mission of the Institute fits well with missions of discovery, education & engagement of three partner universities.

Ability to build relationships with agricultural communities & efficiency in serving these individuals with a fraction of the financial support of other major agriculture, forestry and fishing centers in the US.

Platform for interdisciplinary research; Maintaining current activities of outreach, engagement and education can lay the groundwork for a more comprehensive interdisciplinary research program that will leverage the capacity of the three partner institutions.

Challenges

Develop a strategic vision

Establish the Institute's identity

Build the infrastructure for the next phase. 5-Year Review Request

Request core funding at the state level

Conduct

• Conduct an economic analysis to estimate the value of the Institute in reducing health and safety costs to the people & economy of NC

Leverage

• Leverage the success of the Institute to develop the research & engagement missions of the proposed School of Rural Public Health

5-Year Review Recommendations

Build the Infrastructure for the Next Phase

- Add a dedicated research coordinator, research faculty and programmatic personnel on each partner campus
- Add dedicated administrative support personnel
- Develop new partnerships on partner campuses, with private firms and additional institutes of higher learning
- Create additional appointments similar to the one held by Dr. Sinan Sousan
- Expand the partnership with NC Cooperative Extension





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Health Sciences Committee

April 22, 2021

Agenda Item:	III. Informational Items
Responsible Person:	Ms. Kelsey Booth Agromedicine/Family Nurse Practitioner Student Agromedicine Institute
Action Requested:	Information
Notes:	C. Agromedicine Student Remarks



Health Sciences Committee

April 22, 2021

Agenda Item:	IV. Closed Session
Responsible Person:	Tom Furr Committee Chair
Action Requested:	
Notes:	