

AGENDA
Finance & Facilities Committee
February 6, 2020

- I. Approval of Minutes – November 21, 2019 Action

- II. Review of Operational Metrics

- III. Action Items
 - A. Capital Project Delegation

- IV. Informational Items
 - A. Comprehensive Budget Report
 - B. Approved Report of EHRA Employee Salary Adjustments
 - C. Pension Report
 - D. Designer Selections since last Board Meeting
 - E. Capital Projects Update
 - F. Parking Update
 - G. Annual Campus Safety Report



Finance and Facilities Committee

February 6, 2020

Agenda Item: I. Approval of November 21, 2019 Minutes

Responsible Person: Bob Plybon
Committee Chair

Action Requested: Approval

Notes: N/A



**East Carolina University | Board of Trustees
Finance & Facilities | Main Campus Student Center | November 22, 2019
Minutes**

The Finance & Facilities Committee of the ECU Board of Trustees met in regular session on November 21, 2019 at 2:30 pm at the Main Campus Student Center. Committee members present included Bob Plybon, Jason Poole, Leigh Fanning, Angela Moss and Vince Smith.

I. MINUTES

- A. The committee approved the minutes from the September 12, 2019 meeting.

II. REVIEW OF OPERATIONAL METRICS

III. ACTION ITEMS

- A. Sara Thorndike, VC for Administration & Finance, requested approval of the Tuition & Fees Proposal.
- B. Sara Thorndike, VC for Administration & Finance, and Bill Bagnell, Associate VC for Campus Operations, requested approval of the Leo Jenkins Cancer Center Fire Sprinkler First Floor System.

III. INFORMATION ITEMS

- A. Sara Thorndike, VC for Administration & Finance, provided the Comprehensive Budget Report & Financial Update.
- B. Sara Thorndike, VC for Administration & Finance provided the Approved EHRA Employee Salary Adjustments, pursuant to September 30, 2016 Expanded Authority.
- C. Sara Thorndike, VC for Administration & Finance, provided the Pension Report.
- D. Sara Thorndike, VC for Administration & Finance, and Bill Bagnell, Associate VC for Campus Operations, provided information on the Designer Selections since the last Board Meeting.
- E. Sara Thorndike, VC for Administration & Finance, and Bill Bagnell, Associate VC for Campus Operations, updated the Committee on Capital Projects.
- F. Other



Finance and Facilities Committee

February 6, 2020

Agenda Item: II. Review of Operational Metrics

Responsible Person: Sara Thorndike
Vice Chancellor for Admin & Finance

Action Requested: Information

Notes: N/A



Finance and Facilities Committee

February 6, 2020

Agenda Item: III. A. Capital Project Delegation

Responsible Person: Sara Thorndike
Vice Chancellor for Admin & Finance

Action Requested: Approval

Notes: N/A

Request authority be delegated from the BOT to the Chancellor, in consultation with the Board of Trustees' Finance and Facilities Committee Chair, to approve non-General Fund repair and/or renovation projects whose cost is expected to be less than \$750,000 and report at each BOT meeting actions taken since the last meeting.

Non-Appropriated Capital Improvement Project Procedures
Board of Trustees Finance and Facilities Committee
East Carolina University
February 6, 2020

Purpose:

The UNC Board of Governors has delegated authority to the Board of Trustees (BOT) to approve and administer non-appropriated capital improvement projects funded entirely with non-General Funds that are less than \$750,000.

Requested Action:

Request authority be delegated from the BOT to the Chancellor, in consultation with the Board of Trustees' Finance and Facilities Committee Chair, to approve non-General Fund repair and/or renovation projects whose cost is expected to be less than \$750,000 and report at each BOT meeting actions taken since the last meeting.

Procedure:

Step 1 – Project Identification

The initial step in capital project development is to define the project intent, scope and budget. Facilities Staff, in concert with the Department, accomplish this. Preliminary project approval is required from the appropriate Vice Chancellor funding the project.

Step 2 – Approval

Projects are presented to the Vice Chancellor for Administration and Finance and Chancellor, for Chancellor approval, in consultation with the Board of Trustees' Finance and Facilities Committee Chair. The Committee for Finance and Facilities and the full BOT are notified as projects are approved and are provided a list of approved projects at their next scheduled meeting.

Step 3 – Submission

The Vice Chancellor for Administration and Finance will submit approved projects to the UNC System Office for initiation and input into the State Interscope project management system.

Background:

Projects that cost less than \$750,000 are typically for smaller repairs or renovations funded by auxiliary units or carryforward funds. Many of these projects have short project timelines and happen over the summer, when the impact to campus is reduced. The BOT have delegated the selection of designers (informal and formal) to the VCAF. These selections are reported at each BOT meeting. This process would be similar with delegation to the Chancellor. As the BOT only meets five times per year, this limits the opportunity to have projects approved as timely as needed to maximize efficiency and achieve cost savings without this delegation.



Finance and Facilities Committee

February 6, 2020

Agenda Item: IV. A. Comprehensive Budget Report

Responsible Person: Sara Thorndike
Vice Chancellor for Admin & Finance

Action Requested: Information

Notes: N/A

FYMG810

For DECEMBER FY 2020

	Original Budget	Budget Changes	Current Budget	YTD Actual Results	Prior YTD Actual Results	YTD Actual Current vs Prior
Non-State Funds						
Administration and Finance						
1Card						
Beginning Fund Balance				568,918	615,846	(46,928)
Total Annual Revenues	96,000	0	96,000	78,555	75,224	3,331
Total Annual Expenses	88,000	0	88,000	50,833	123,375	(72,542)
-----	-----	-----	-----	-----	-----	-----
Annual Operating Results	8,000	0	8,000	27,722	(48,151)	75,873
=====	=====	=====	=====	=====	=====	=====
Net Transfers	(500)	0	(500)	(1,838)	(395)	(1,443)
-----	-----	-----	-----	-----	-----	-----
Annual Operating Results Net Transfers	7,500	0	7,500	25,884	(48,546)	74,430
=====	=====	=====	=====	=====	=====	=====
Ending Fund Balance				594,802	567,300	27,502
-----	-----	-----	-----	=====	=====	=====
Campus Safety & Police						
Beginning Fund Balance				1,645,561	1,749,263	(103,702)
Total Annual Revenues	673,500	0	673,500	649,558	649,932	(374)
Total Annual Expenses	1,554,421	0	1,554,421	729,719	664,033	65,686
-----	-----	-----	-----	-----	-----	-----
Annual Operating Results	(880,921)	0	(880,921)	(80,161)	(14,101)	(66,060)
=====	=====	=====	=====	=====	=====	=====
Net Transfers	880,921	0	880,921	870,030	(701)	870,731
-----	-----	-----	-----	-----	-----	-----
Annual Operating Results Net Transfers	0	0	0	789,869	(14,802)	804,671
=====	=====	=====	=====	=====	=====	=====
Ending Fund Balance				2,435,430	1,734,461	700,969
-----	-----	-----	-----	=====	=====	=====
ECU Purchasing Card						
Beginning Fund Balance				462,648	846,869	(384,221)
Total Annual Revenues	345,000	0	345,000	411,481	314,980	96,501
Total Annual Expenses	74,582	0	74,582	36,273	7,114	29,159
-----	-----	-----	-----	-----	-----	-----
Annual Operating Results	270,418	0	270,418	375,208	307,866	67,342
=====	=====	=====	=====	=====	=====	=====
Net Transfers	(175,833)	0	(175,833)	(666)	(954)	288
-----	-----	-----	-----	-----	-----	-----
Annual Operating Results Net Transfers	94,585	0	94,585	374,542	306,912	67,630
=====	=====	=====	=====	=====	=====	=====
Ending Fund Balance				837,190	1,153,781	(316,591)
-----	-----	-----	-----	=====	=====	=====



Finance and Facilities Committee

February 6, 2020

Agenda Item: IV. B. EHRA Employee Salary Adjustments

Responsible Person: Sara Thorndike
Vice Chancellor for Admin & Finance

Action Requested: Information

Notes: N/A



MEMORANDUM

TO: ECU Board of Trustees

FROM: Ms. Kitty H. Wetherington *Kitty Wetherington*
Associate Vice Chancellor for Human Resources and
Chief Human Resources Officer

DATE: January 16, 2020

RE: Report of Approved EHRA Employee Salary Adjustments
Pursuant to 9/30/16 Expanded Authority (October 1, 2019 –
December 31, 2019)

The attached informational report is provided to you in accordance with the *Resolution to Delegate Expanded Authority to the Chancellor of East Carolina University for Certain Salary Actions for Employees Exempt from the State Human Resources Act*, as approved by the Board of Trustees on September 30, 2016. Please note that the attached spreadsheet contains confidential personnel information in accordance with N.C. GEN. STAT. §126-22, *et seq.*

Attachments

- cc: Dr. Ronald L. Mitchelson
Interim Chancellor
- Dr. Sara Thorndike
Vice Chancellor for Administration and Finance
- Dr. B. Grant Hayes
Acting Provost and Senior Vice Chancellor for Academic Affairs
- Mr. Jon Gilbert
Director of Athletics
- Dr. Mark Stacy
Vice Chancellor for Health Sciences and
Dean of the Brody School of Medicine
- Dr. Virginia Hardy
Vice Chancellor for Student Affairs
- Dr. Michael Van Scott
Interim Vice Chancellor for Research, Economic Development
and Engagement

**Department of
Human Resources**
210 East First Street
Mail Stop 205
East Carolina University
Greenville, NC 27858-4353

252-328-9847 main
252-328-9918 fax

Administration
328-9884
328-9918 fax

Benefits
328-9887
328-9918 fax

**Classification and
Compensation**
328-9847
328-9917 fax

Employee Relations
328-9848
328-9917 fax

Employment
328-9847
328-9918 fax

HR Information Systems
328-9847
737-5818 fax

**Learning and Organizational
Development**
328-9848
328-9917 fax

*East Carolina University is a
constituent institution of the
University of North Carolina.
An equal opportunity
university.*



Finance and Facilities Committee

February 6, 2020

Agenda Item: IV. C. Pension Report

Responsible Person: Sara Thorndike
Vice Chancellor for Admin & Finance

Action Requested: Information

Notes: N/A



Finance and Facilities Committee

February 6, 2020

Agenda Item: IV. D. Designer selections since last meeting

Responsible Person: Sara Thorndike
Vice Chancellor for Admin & Finance

Action Requested: Information

Notes: N/A



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Finance and Facilities Committee
Facilities Engineering and Architectural Services
Designer Selection Approval Summary
February 6, 2020



Informal Designer Selection Approval Summary

FOR INFORMATION - INFORMAL PROJECTS

Below are designers selected for repair and renovation projects, with a cost less than \$500,000.

1 Direct Select Approvals – November 22, 2019

Project

Science and Technology, Generator Study
Howell Science Complex, Generator Study
MC Steam Plant, Tank Weld Inspections
SRC, Domestic Water Tank Replacement

Designer

East Group
East Group
Terracon
Affiliated Engineers

2 Direct Select Approvals – December 12, 2019

Project

Joyner East Mechanical Room Door Access
HSC, Student Center, Financial Aid Offices
(Relocation from Brody)
HSC, Allied Health Bldg, Structural/Electrical
Evaluation for Research Equipment
Broadcast Renovations
Legacy & Scott Sectionalizing Switch

Designer

JKF Architecture
MHAworks

East Group

MHAworks
Stanford White

Formal Designer Selection Approval Summary

FOR INFORMATION - FORMAL PROJECTS

Below are designers selected for repair and renovation projects, with a cost greater than \$500,000.

1 Project Bate Fire Alarm System - Smoke Containment Repairs

October 3, 2019 Advertisement

November 22, 2019 Pre-Selection Committee Recommendation

November 25, 2019 Approval of Committee Recommendation

FIRM SELECTED: The East Group, Greenville, NC



Finance and Facilities Committee

February 6, 2020

Agenda Item: IV. E. Capital Projects Update

Responsible Person: Sara Thorndike
Vice Chancellor for Admin & Finance

Action Requested: Information

Notes: N/A



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Finance and Facilities Committee
Facilities Engineering and Architectural Services
Capital Projects Update
February 6, 2020



Life Sciences and Biotechnology Center



- Status: Project Bid and In Budget
- Budget: \$90,000,000
- Designer: Lord, Aeck & Sargent, Inc.
- Contractor: Rodgers Builders, Inc.
- Estimated Construction: 07/15/19 - 07/30/21
- Next quarter: CMU installation is underway, and building steel framing is on schedule to complete by the end of February.

Mendenhall Renovation Phase I



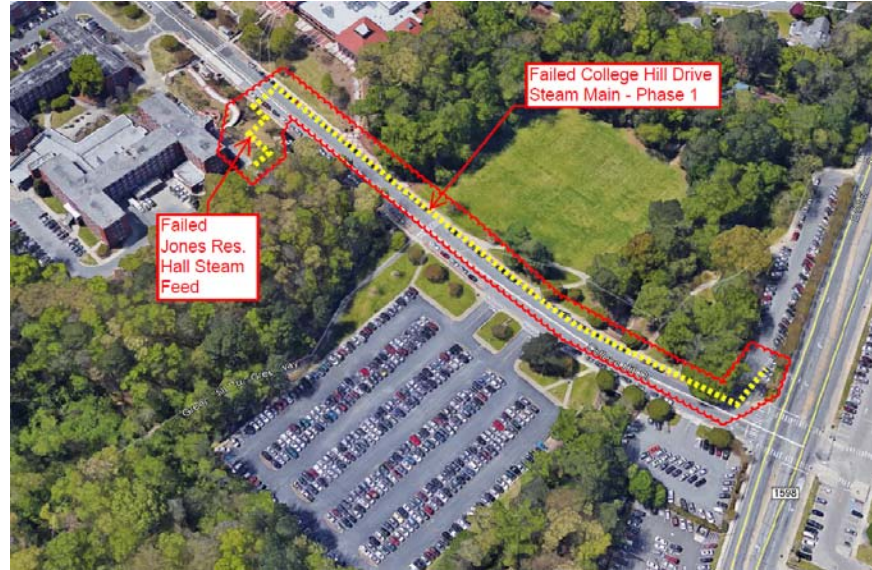
- Status: Design
- Budget: \$5,500,000
- Designer: Davis Kane, Architects, P.A.
- Estimated Construction: Winter 2021
- Next Quarter: Design Development Documents are scheduled to be complete May 1st.

ECU Innovation Hub (formerly Building 43 Renovation)



- Status: Schematic Design (SD)/Design Development (DD)
- Budget: \$4,900,000
- Designer: Clark Nexsen
- Estimated Construction: 10/27/20 – 06/24/21
- Next quarter: Continuing SD / DD (complete late February)

Main Campus - College Hill Drive – Replace Steam Phase 1



- Status: Construction Contracting
- Budget: \$4,030,400
- Designer: Dewberry Engineers, Inc.
- Contractor: Mid-Atlantic Infrastructure Systems, Inc.
- Estimated Construction: 01/06/20 – 08/15/20
- Next quarter: Contracts executed, contractor mobilizes to site, manholes constructed

Uptown 209



- Status: Beneficial Occupancy/Closeout
- Budget: \$2,998,409
- Designer: Dunn & Dalton, Architects
- Contractor: A.R. Chesson Construction Company, Inc.
- Estimated Construction: 10/12/18 – 12/23/19
- Next quarter: Occupancy

Main Campus Steam Plant Fuel Tank Farm



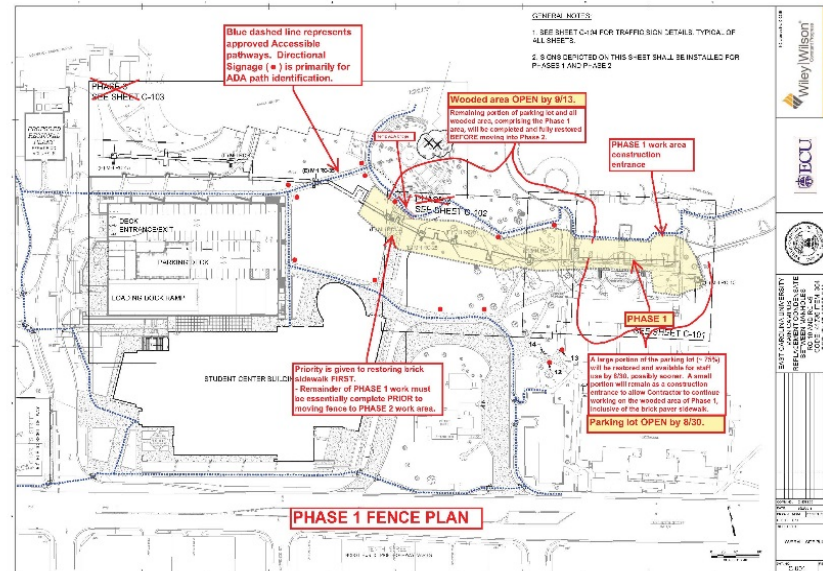
- Status: Design – Construction
- Budget: \$2,552,532
- Designer: RMF Engineers, Inc.
- Estimated Construction: 11/21/19 – 10/01/20
- Next Quarter: Site work and infrastructure will be complete. New fuel tanks will be installed.

Legacy & Jones Residence Halls Make-up Air



- Status: Design – Construction Documents
- Budget: \$2,300,000
- Designer: Stanford White, Inc.
- Estimated Construction: Summer 2020
- Next Quarter: Bidding and Contract Award

Main Campus Replacement Condensate from Manholes RC-10 to RC-45



- Status: Construction
- Budget: \$1,707,774
- Designer: Wiley Wilson
- Contractor: Humphrey Mechanical, Inc.
- Estimated Construction: 12/17/18 – 12/27/19
- Next quarter: Condensate piping construction completion followed by surface restoration in Phase 2 work area.

Major Capital Projects Schedule



FINANCE AND FACILITIES COMMITTEE Major Capital Projects Schedule

PROJECT	BOT MEMBER	2018												2019												2020												2021 - 2022
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
Uptown 209	n/a	Blue					Red		Yellow												Light Blue																	
Life Sciences and Biotechnology Building	Fanning	Blue												Red		Yellow												Light Blue	Sep-21									
MC Replacement Condensate in Manholes RC-10 to RC-45		Hatched		Green	Blue	Red		Yellow												Light Blue																		
Mendenhall Renovation Phase I		Hatched		Green												Blue												Red		Yellow	Light Blue	Aug-21						
Legacy and Jones Residence Halls Make-up Air		White												Hatched		Green	Blue			Red	Yellow						Light Blue											
Main Campus - College Hill Drive - Steam Replacement Phase 1		White			Blue												Red			Yellow						Light Blue												
Main Campus Steam Plant Fuel Tank Farm		White			Green	Blue												Red		Yellow						Light Blue												
Msin Campus ECU Innovation Hub		White					Green	Blue												Red		Yellow			Light Blue	Jul-21												
KEY:		Project Approval/ Designer Selection					Programming					Design					Advertise, Bid & Award					Construction					Occupancy											



Finance and Facilities Committee

February 6, 2020

Agenda Item: IV. F. Parking Update

Responsible Person: Sara Thorndike
Vice Chancellor for Admin & Finance

Action Requested: Information

Notes: N/A

**EAST CAROLINA UNIVERSITY
BOARD OF TRUSTEES
PARKING AND TRANSPORTATION SERVICES
PARKING UPDATE**

February 6, 2020

The Department of Parking and Transportation Services (P&T) reports to the Division of Administration and Finance. It consists of the following areas

- parking lot inventory management and enforcement
- parking permit sales
- finance and administration
- motor pool management
- special events coordination
- transportation demand management (alternative transportation to minimize parking demand and traffic congestion, and includes ECU Transit (Student Affairs), bicycles, and pedestrian)

Parking is required by NC law to be self-supporting. The P&T unit receives no state funding. The primary goal is to provide efficient customer-focused service, while keeping permit fees as low as possible and basing fees on paying for convenience. To continue in the maintenance and upgrade of existing parking resources and planning for future parking demand, we are researching additional avenues for revenue. We have increased revenue by charging parking fees for more events by internal and external customers. This year a 2% parking fee increase, except for the Garage and Reserved parking permits has been approved. The new Student Center Garage opened in January 2019, and we recommended the fees remain at \$720 for the year. The reserved fee was increased to be the same as the garage permit fee. The fee increase will be implemented in July 2020.

The new 720 space Student Center Garage was opened in January 2019. With a complete year of operation, we find that the use of the garage has developed around the needs of campus. We opened the garage setting aside much of the space for faculty/staff permit parking. It was believed this would satisfy the demand for core campus parking. We found that most permit holders remained in the B permit lots (off-core campus) parking areas. The garage is mostly used by hourly and event parking. The parking garage is also being used for the following events:

- Student Admissions Tours, Orientations, Open Houses, Graduation, and Unit Graduation Ceremonies
- Student Center Ballroom events
- Board of Trustees, SGA, Faculty Senate and Staff Senate meetings
- Miscellaneous large events held at the Student Center
- Election Voting
- Football Parking

The garage also has been utilized by hourly parking. Among those uses are:

- Commuter Students using for closer access to classes
- Student Center and Student Rec visitors
- Visitors to campus
- Meeting attendees on main campus
- Bookstore and Food Court customers

We have also used this year to train Parking staff in operating, maintaining, and utilizing the garage resource to its maximum capacity. Operating a garage was new to most of the existing Parking staff. Among the items that required training and proper operation documentation were the following:

- Maintaining parking gates, readers, card access, pay stations, and all the electronic and computer equipment that goes into the garage operation
- Additional cash handling and revenue reconciliations and ensuring all pay stations had adequate change, credit card communication
- Garage Gates-one entrance, one exit, and one reversible. With limited ways to enter and exit, it was necessary to master the needs for specific events and how to program the reversible gate depending on traffic
- Garage software, including permit holders and their access and occupancy levels so the garage will not allow any hourly parking access if no spaces are available

Garage Parking Budget-FY 19-20 Mid-Year

Garage Revenues

- | | |
|------------------|-------------------|
| • Garage Permits | \$ 151,197 |
| • Garage Hourly | \$ 520,838 |
| • Total | \$ 672,035 |

Garage Expenses **\$ 138,120**

Bond Payment (\$2.5 mil; 15 yrs. @ 4%) \$ 292,600

Down Payment (estimate 10 yr. payback) \$ 5,000,000

Current Parking Changes/Challenges

- Steam line project on College Hill, which has resulted in the loss of approximately 150 B faculty/staff parking spaces during project, from January 2020 thru August 2020, with only 50 to 100 vacant spaces available in large College Hill lot. In response, we moved 100 people off the A zone waiting list and allowed them to park on the core of campus

Future Parking Projects

- Improved technology for permitting, access, and online/revenue collection to reduce labor costs and increase accuracy
- Develop parking wayfinding through applications and electronic display technology to provide timely information on parking space availability across campus



Finance and Facilities Committee

February 6, 2020

Agenda Item: IV. G. Annual Campus Safety Report

Responsible Person: Sara Thorndike
Vice Chancellor for Admin & Finance

Action Requested: Information

Notes: N/A

2020 ECU Safety and Security Report¹

The ECU Police Department’s mission is to cultivate a safe learning environment through quality professional law enforcement, emergency response readiness, crime reduction initiatives, and community outreach/education.

Sworn Officer Training Hours

ECUPD Officers endure almost countless hours of training. The number of hours that sworn ECUPD personnel trained during 2019 reached nearly 10,000 hours. We encourage all of our staff to receive the training that they need to preform their duties with the high standard we have come to expect.

2019 Training Hours - SWORN	
External Training @ various locations	3596
NC DOJ In-service Required	1402
Other Departmental & Mandated Training	4704
TOTAL HOURS	9702

Crime Suppression Team

The Crime Suppression Team was created to allow ECUPD to provide a new level of safety and security for our campus community. This team also provides student-centered, solution-driven patrol officers a new opportunity to develop additional skills as well as improve the learning environment for our student body. In the interest to suppress further unlawful activity, the Crime Suppression Team executed 14 distinct operations. Efforts by the Crime Suppression Team has resulted in 34 criminal citations and 22 arrests.

ShotSpotter Alerts 2/15/19 - 12/15/19			
Type	Total Incidents	FALSE	COUNTED
Gunshot or Firecracker	53	13	40
Multiple Gunshots	79	7	72
Single Gunshots	80	14	66
Totals	212	34	178

ShotSpotter

From the beginning of Greenville’s implementation of ShotSpotter (February 2019) until December 2019, ShotSpotter alerted authorities of 178 gunshot incidents. Having this alert system on and near campus allows for quicker agency response and stronger investigations into these types of incidents.

Traffic Safety Taskforce

ECU is concerned about students’ safety crossing the street in some key locations that may be off campus. The Traffic Safety Taskforce is taking on some project to address these concerns. Some of these projects include the cross walk on 14th Street at Berkley Drive and 5th Street/Highway 43 at Treybrooke Apts. that includes rapid flashing beacons.



¹ For more information regarding safety and security at ECU, please feel free to read our Annual Security and Fire Safety Report at <https://www.ecu.edu/cs-admin/police/upload/Annual-Security-Report.pdf>.

2020 ECU Safety and Security Report

Stadium Sale of Alcohol and Football Game Ejections

Football games are great opportunities for Pirate Nation to come together and celebrate the University and ECU football. Unfortunately, there are incidents at many games that require the police personnel to eject individuals from the event. This year's ejections were reviewed to determine if the sale of alcohol at football games is negatively impacting the game day experience for our fans. When 2019 data



was compared to 2017 and 2018, it was determined that ejections decreased 77%, arrests decreased 40%, alcohol violations decreased 90%, smoking violations decreased 50%, and trespass decreased 75%. Although it is too early to make an overall determination, this evidence and observations by our officers, suggest that the sale of alcohol at football games is not negatively impacting the game day experience.

Extended/Updated Safety Equipment

The Environmental Health and Safety Security Technology unit further enhanced safety and security infrastructure during 2019 in the following ways: 1. Expanded the door access control system to three major classroom/office buildings (Bate, Rivers, and Rawl), 2. Successfully completed NIBRS (crime reporting) server/software replacement and upgrades, 3. Installed security cameras and door access control to our West Research Campus, 4. Installed emergency phones, security cameras and associated equipment on the Coastal Studies Institute (CSI) campus, 5. Worked with vendor and parking to successfully setup server, equipment, and software for new parking garage.

National Incident-Based Reporting System (NIBRS) Transition

ECUPD has successfully completed NIBRS server/software replacement and upgrades. Making this change helps ECUPD to comply with NC State law for crime reporting.

Accreditation

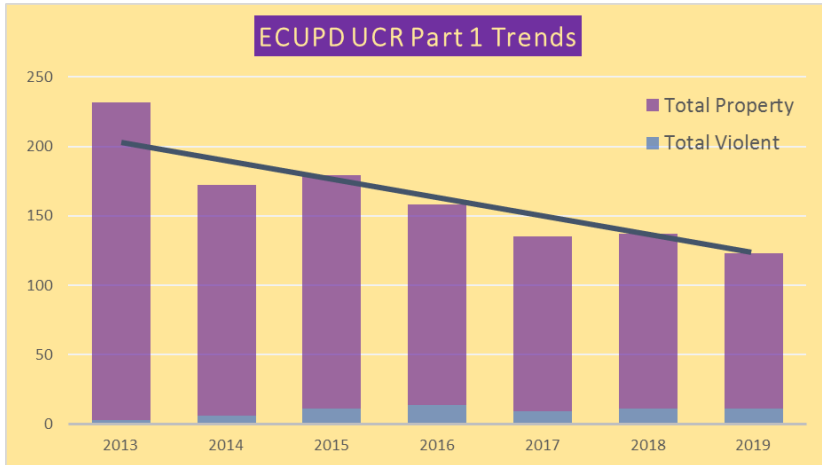


ECUPD has maintained dual accreditation (through CALEA and IACLEA). Our Year 4 review was November 2019. During 2020, we will be transitioning the new CALEA manual (6th Edition).



2020 ECU Safety and Security Report

ECUPD 7 Year Trend²



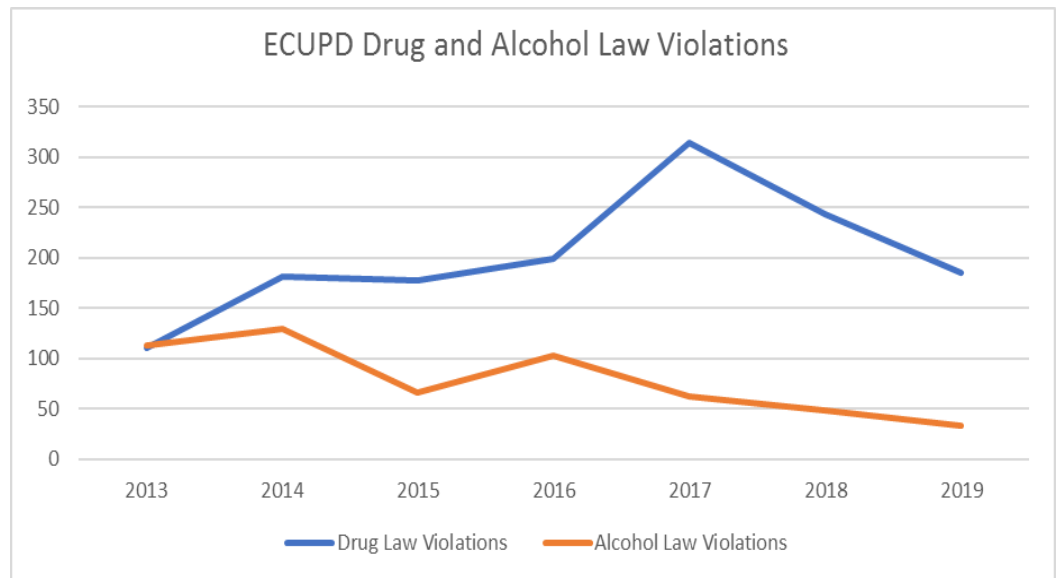
There were 47% less UCR1 crimes (and 51% less UCR1 property crimes) reported to ECUPD in 2019 compared to 2013. The largest reason for this decrease is the number of larceny's reported decreased 55%.

During this same period, violent crime reports increased 267%, but there were 3 violent crimes reported in 2013 and 11 in 2019. There were the same number of violent crimes in 2019 when compared to 2018. Sexual assault reporting has increased with improved education and reporting methods.

ECUPD Drug and Alcohol Law Violations

Although drug law violations have risen in recent years (an increase of 67% from 2013 to 2019), there has been a 41% decrease in number of reported drug related incidents since 2017.

While the drug related incidents have generally increased during the last 7 years, there has been a steady decline in alcohol related incidents. Alcohol related incidents have declined 71% since 2013 and decreased 48% since 2017.



Between 2018 and 2019, both drug and liquor law violations decreased: drug law violations decreased 18% and liquor law violations decreased 24%.

For more information on crime reporting, outreach activities and prevention programs, please refer to the Annual Security Report (ASR) at <https://www.ecu.edu/cs-admin/police/upload/Annual-Security-Report.pdf>.

² These are incidents reported to ECUPD. UCR1 refers to the Part 1 (serious violent and property) crimes in the FBI Uniform Crime Report. Violent crimes involve assault, rape, murder and robbery. Property crime is arson, burglary, larceny-theft and vehicle theft.

2020 ECU Safety and Security Report

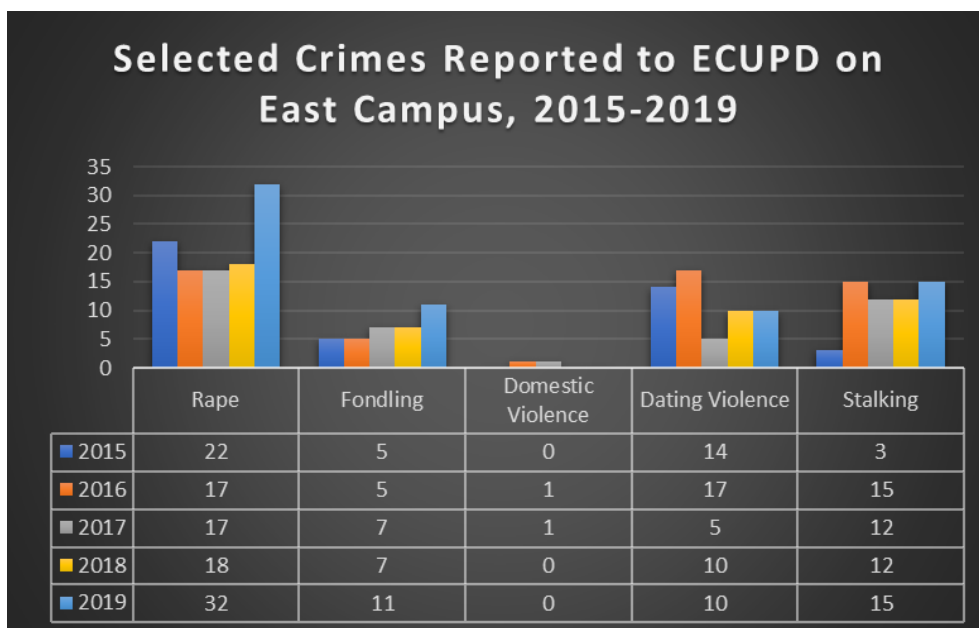
University Outreach and Prevention Program Highlight

ECU's Center for Counseling and Student Development (CCSD) has reported that the two most common concerns of patients involved alcohol and drugs. As of December 2019, 98.6% of 4717 1st year students and transfers have completed AlcoholEdu and Sexual Assault Prevention online modules.

For Fall 2019 (8/19/19 through 12/19/2019):

16 Alcohol and Other Drug Programs were provided to 472 people

9 Victim Advocacy Programs³ were provided to 690 people



Data Related to Title IX⁴

While there are some ebbs and flows, here are the average number of cases reported to ECUPD (that occurred on ECU property):

- 21 rapes,
- 7 fondling,
- 1 domestic violence,
- 11 dating violence, and
- 12 stalking.

The increase in sexual assault reporting mirrors national trends and could be an indication of efficacy in our processes.

Notable Accomplishments for Environmental Health & Safety in 2019

Experienced a 46% reduction in total workers' compensation expenditures in fiscal year 2019 compared to fiscal year 2018 (FY2018 - \$1,319,522/FY2019 - \$713,920). Also had a 32% reduction in the number of lost work day cases for the same time period (FY2018 – 25/FY2019 – 17).

Purchased and began implementation of a comprehensive EH&S Information Management System (ONSITE) for University research and teaching laboratories. This centralized software system manages, tracks and reports safety data that will improve EH&S compliance program management, reduce workplace and environmental risks, and help the University achieve regulatory safety compliance with local, state and federal agencies. This streamlined process will simplify compliance efforts and reduce the burden inherently created with a manual process. This program will also directly support the ECU strategic plan commitment of expanding research.

³ Relationship Violence, VA Services, Sexual Assault, and Sexual Harassment

⁴ These are preliminary statistics.